

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Options Charter School - Carmel (9325)

Options Charter School - Carmel (9325)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$803,041	\$768,298	\$839,385	\$879,231	9%	5%
Payments to Other Governmental Units Within State	\$0	\$2,226	\$12,241	\$10,547	N/A	-14%
Other Vocational Education Programs	\$0	\$0	\$0	\$2,750	N/A	N/A
Library/Media Services	\$1,302	\$1,250	\$6,127	\$2,084	222%	-66%
Instruction, Related Technology	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Textbooks for Rent or Resale	\$0	\$0	\$0	\$0	N/A	N/A
Gifted And Talented	\$0	\$0	\$900	\$0	N/A	-100%
Improvement of Instruction	\$125	\$0	\$2,166	\$0	> 500%	-100%
Student Academic Achievement Total	\$804,468	\$771,774	\$860,820	\$894,613	11%	4%
Student Instructional Support						
Attendance and Social Work Services	\$39,246	\$37,687	\$40,996	\$29,150	-9%	-29%
Guidance Services	\$1,742	\$2,172	\$3,822	\$5,533	139%	45%
Office of The Principal	\$1,140	\$3,824	\$174	\$343	-90%	97%
Other Support Services, School Administration	\$760	\$831	\$3,408	\$230	129%	-93%
Health Services	\$480	\$415	\$260	\$192	-49%	-26%
Student Instructional Support Total	\$43,367	\$44,929	\$48,660	\$35,448	-5%	-27%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$58,712	\$70,068	\$65,633	\$63,835	1%	-3%
Executive Administration	\$31,109	\$30,030	\$38,448	\$25,732	5%	-33%
Board of Education	\$1,211	\$229	\$54	\$3,053	116%	> 500%
Other Fiscal Services	\$615	\$516	\$989	\$1,080	83%	9%
Fiscal Services	\$5,576	\$2,456	\$1,805	\$728	-68%	-60%
Student Transportation	\$3,629	\$5,453	\$617	\$308	-90%	-50%
Food Services Operations	\$0	\$0	\$0	\$42	N/A	N/A
Personnel Services	\$42	\$0	\$0	\$0	-100%	N/A
Public Information Services	\$0	\$0	\$0	\$0	N/A	N/A
Other Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$100,894	\$108,751	\$107,546	\$94,778	-3%	-12%

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Nonoperational						
Debt Services	\$194,368	\$145,780	\$135,885	\$141,716	-18%	4%
Facilities Acquisition and Construction	\$9,800	\$29,931	\$69,631	\$21,295	129%	-69%
Civic Services	\$0	\$0	\$0	\$0	N/A	N/A
Other Community Services	\$0	\$0	\$0	\$0	N/A	N/A
Nonprogramed Charges	\$2,000	\$500	\$0	\$0	-100%	N/A
Nonoperational Total	\$206,169	\$176,210	\$205,516	\$163,011	-4%	-21%
Grand Total	\$1,154,898	\$1,101,664	\$1,222,542	\$1,187,850	7%	-3%